

PROCUREMENT PLAN: Building the Gambia's capacities and resilience to Climate Change related Disasters, Natural Resources Management, Environmental protection and enhanced livelihoods Programme

YEAR: 2020

Activity	Quarter				Responsible Party	Amount US \$
	Qr 1	Qr 2	Qr 3	Qr 4		
PMU 1.1.1.2: Purchase of fuel	X	X	X	x	UNDP/RSS	5,000
1.1.1.3: Operating Cost (others) –(car Maintenance and equipment Maintenance, car Insurance, mobile credit and internet credit)	X	X	X	X	MECCNAR	6,000
1.1.1.5: Technical focal point meeting and Board meetings – (venue, food and drinks)	X	X	X	X	MECCNAR	4,645
1.1.1.6: PMU Supply and Equipment – (stationery, toiletries)		X	X	X	MECCNAR/UNDP	2,000
Activity 1.1.2.7: Establishing a national botanical center for the national School of Forestry at NYAMBAI (seedlings, fence, borehole and maintenance)	x	x			MECCNAR	19,000
Activity 1.1.2.8: Renovation of Berefet Eco-camp facility (maintenance, procurement of furniture, water tank, solar)	x	x			MECCNAR	10,734
KMC: 2.3.1.2: Advertise for procurement of 5 Tri cycles, installation of solar plant and compost plant	x				MECCNAR	200
2.3.1.4: Procurement of 5 Tri cycles and installation of solar plant, training of maintenance team		x			MECCNAR	18,634
2.3.1.5: Installation of compost plant and fencing of the plant		x			MECCNAR	5,800
3.2.1: Link cassava and other climate resilience crop farmers to renewable energy based value addition – drying (e.g. solar drying), flour milling- (Fuel, Stationery and Cassava Sticks)	x	x	X	x	MECCNAR/UNDP	6,616
1.1.2.11: Materials for the launching of SHS	X				MECCNAR	2,000

NDMA 4.1.1: Consultancy to update the Gambia Multi-Hazard Risk Profile and to establish hotspot maps for national early warning and disaster preparedness	X	x			UNDP/NDMA	12,000
DPWM 1.1.2.6: A 100 msq horticultural garden established and equipped in foni-(Garden tool, Fuel, Supervisor, Contractor, Snacks)	X	X	X		MECCNAR/UNDP	55,000
KMC 2.3.2: Embark on Fumigation of public spaces to combat COVID-19 pandemic		X	X		UNDP/NEA	17000

MBOLO						
1.1.2.1: Construction a borehole	X	X			MBOLO	5.000,00
1.1.2.2: Construction of the MFP-ice making plant at Kartong	X	X	X	X	MBOLO	43,600,00
1.1.2.4: Purchase 3 solar mobile toolkit for video projection and sound system at WCR, CRR and NB (excluding electrical tricycle)	X	X			MBOLO	14.482,00



Muntaga M. Sallah
Permanent Secretary, MECCNAR
Agreed by (Government):

16 / 5 / 2020
Date

Nessie Golakai-Gould
Deputy Resident Representative
Agreed by (UNDP)

Date

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